

**GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional**  
**Del 1° enero al 31 de marzo 2021**  
**(Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Gobierno</b>	<b>4,188,334,333.00</b>	<b>-1,316,924,838.88</b>	<b>2,871,409,494.12</b>	<b>2,871,409,494.12</b>	<b>2,463,122,174.79</b>	<b>0.00</b>
Legislación	291,925,168.00	0.00	291,925,168.00	291,925,168.00	291,925,168.00	0.00
Justicia	1,329,696,217.00	-221,863,986.30	1,107,832,230.70	1,107,832,230.70	1,034,963,224.93	0.00
Coordinación de la Política de Gobierno	492,198,435.00	-95,009,312.23	397,189,122.77	397,189,122.77	332,408,714.73	0.00
Asuntos Financieros y Hacendarios	153,226,077.00	-13,708,300.35	139,517,776.65	139,517,776.65	100,020,923.71	0.00
Seguridad Social	23,759,790.00	-3,365,527.96	20,394,262.04	20,394,262.04	14,962,494.35	0.00
Asuntos de Orden Público y de Seguridad Interior	1,482,277,252.00	-711,471,593.19	770,805,658.81	770,805,658.81	584,689,281.18	0.00
Otros Servicios Generales	415,251,394.00	-271,506,118.85	143,745,275.15	143,745,275.15	104,152,367.89	0.00
<b>Desarrollo Social</b>	<b>9,719,887,568.00</b>	<b>819,476,823.04</b>	<b>10,539,364,391.04</b>	<b>10,539,392,490.03</b>	<b>9,913,946,480.10</b>	<b>-28,098.99</b>
Protección Ambiental	60,305,905.00	-15,451,312.84	44,854,592.16	44,854,592.16	30,401,959.98	0.00
Vivienda y Servicios a la Comunidad	133,107,220.00	-60,338,793.91	72,768,426.09	72,768,426.09	52,874,313.49	0.00
Salud	1,934,139,546.00	143,763,670.12	2,077,903,216.12	2,077,903,216.12	2,077,903,216.12	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	81,744,720.00	198,080,951.58	279,825,671.58	279,825,671.58	257,733,973.53	0.00
Educación	7,171,942,069.00	622,734,708.06	7,794,676,777.06	7,794,704,876.05	7,268,999,405.46	-28,098.99
Protección Social	286,822,622.00	-56,777,912.40	230,044,709.60	230,044,709.60	198,543,838.14	0.00
Otros Asuntos Sociales	51,825,486.00	-12,534,487.57	39,290,998.43	39,290,998.43	27,489,773.38	0.00
<b>Desarrollo Económico</b>	<b>416,829,881.00</b>	<b>78,062,894.99</b>	<b>494,892,775.99</b>	<b>494,892,775.99</b>	<b>436,735,905.15</b>	<b>0.00</b>
Asuntos Económicos, Comerciales y Laborales en General	50,731,942.00	-22,511,468.25	28,220,473.75	28,220,473.75	20,736,772.46	0.00
Agropecuaria, Silvicultura, Pesca y Caza	262,138,251.00	-141,328,582.99	120,809,668.01	120,809,668.01	99,827,656.10	0.00
Transporte	19,275,174.00	222,354,051.45	241,629,225.45	241,629,225.45	233,622,591.26	0.00
Comunicaciones		0.00	0.00	0.00	0.00	0.00
Turismo	36,173,984.00	-11,354,518.48	24,819,465.52	24,819,465.52	16,755,948.62	0.00
Ciencia, Tecnología e Innovación		0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	48,510,530.00	30,903,413.26	79,413,943.26	79,413,943.26	65,792,936.71	0.00
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>3,389,021,074.00</b>	<b>-49,381,631.11</b>	<b>3,339,639,442.89</b>	<b>3,339,639,442.89</b>	<b>3,337,965,012.81</b>	<b>0.00</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	620,415,792.00	-159,744,298.98	460,671,493.02	460,671,493.02	458,997,062.94	0.00
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	2,768,605,282.00	110,362,667.87	2,878,967,949.87	2,878,967,949.87	2,878,967,949.87	0.00
<b>Total del Gasto</b>	<b>17,714,072,856.00</b>	<b>-468,766,751.96</b>	<b>17,245,306,104.04</b>	<b>17,245,334,203.03</b>	<b>16,151,769,572.85</b>	<b>-28,098.99</b>